United Nations

A/51/815

General Assembly
Fifty-first session

Distr.: General

3 March 1997
Original: English

Agenda item 165

Financing of the Military Observer Group of the United Nations Mission for the Verification of Human Rights and of Compliance with the Commitments of the Comprehensive Agreement on Human Rights in Guatemala

Report of the Secretary-General

Summary

The Security Council, in its resolution 1094 (1997) of 20 January 1997, authorized the attachment to the United Nations Mission for the Verification of Human Rights and of Compliance with the Commitments of the Comprehensive Agreement on Human Rights in Guatemala (MINUGUA) of a group of 155 military observers and requisite medical personnel for a period of three months. The present report contains the proposed budget for deployment and operation of the Military Observer Group of MINUGUA for the period from 15 February to 31 May 1997. The cost is estimated at $4,570,800 gross ($4,520,100 net) and provides for the authorized military personnel, 36 supporting civilian staff and logistical requirements.

The actions to be taken by the General Assembly are set out in paragraph 15 of the report, including the appropriation and assessment of $4,570,800 gross ($4,520,100 net) for the Military Observer Group of MINUGUA for the period from 15 February to 31 May 1997.

97-05679 (E) 170397

180397

Contents

	Paragraphs	Page
I. Introduction	1 - 2	3
II. Political mandate	3 - 5	3
III. Operational plan and requirements	6 - 7	3
IV. Financial administration	8 - 10	4
A. Establishment of a special account	8	4
B. Financial period	9	4
C. Voluntary contributions and trust funds	10	4
V. Cost estimates for the period from 15 February to 31 May 1997	11 - 12	4
VI. Signature of the status-of-mission agreement	13	5
VII. Staffing requirements	14	5
VIII. Action to be taken by the General Assembly at its fifty-first session	15	5

Annexes

I. Cost estimates for the period from 15 February to 31 May 1997	6
II. Supplementary information on the cost estimates for the period from 15 February to 31 May 1997	10
A. Mission-specific cost parameters	10
B. Requirements for non-recurrent costs	12
C. Supplementary explanation	15
III. Proposed staffing table	17
Map	18

I. Introduction

1. The Security Council, by its resolution 1094 (1997) of 20 January 1997, authorized the attachment of a Military Observer Group to the United Nations Mission for the Verification of Human Rights and of Compliance with the Commitments of the Comprehensive Agreement on Human Rights in Guatemala (MINUGUA) for a period of three months.

2. Pending the submission of the present report on the financing of the Military Observer Group of MINUGUA, and in order to provide for the immediate deployment of the military observers and their support elements, the concurrence of the Advisory Committee on Administrative and Budgetary Questions was sought to enter into commitments in an amount of $3,227,500 gross ($3,176,800 net) in accordance with section IV of General Assembly resolution 49/233 A of 23 December 1994. The Committee concurred in entering into commitments totalling $3 million gross.

II. Political mandate

3. The Framework Agreement for the Resumption of the Negotiating Process between the Government of Guatemala and the Unidad Revolucionaria Nacional Guatemalteca (URNG), signed in January 1994, provided for the United Nations to moderate the negotiations between the parties and to verify all subsequent agreements. The negotiating efforts of the United Nations culminated in the signing of the final peace agreement at Guatemala City on 29 December 1996. Until that point, the sole United Nations mission presence in Guatemala was MINUGUA, established by the General Assembly in its resolution 48/267 of 19 September 1994 to verify compliance with the Comprehensive Agreement on Human Rights. The Mission maintains offices throughout Guatemala and provides human rights verification and institution-building activities. The mandate of MINUGUA was extended until 31 March 1997 by the Assembly in its resolution 51/198 of 17 December 1996.

4. All of the agreements in the Guatemalan peace process are to be verified under a General Assembly mandate, with the exception of the agreement on the definitive ceasefire, signed at Oslo on 4 December 1996, which requires a peacekeeping presence to verify the ceasefire, separation of forces and demobilization of URNG combatants. As detailed in the Secretary-General's report to the Security Council of 17 December 1996 (S/1996/1045, Add.1 and 2), that would entail authorization by the Security Council of the deployment of 155 military observers and requisite medical personnel. Due to the short duration of the process and in order to utilize the existing administrative structure, it was recommended that the Observer Group be attached to MINUGUA.

5. On the basis of the Secretary-General's recommendations, the Security Council, by its resolution 1094 (1997), authorized the attachment to MINUGUA of a group of 155 military observers and requisite medical personnel for a period of three months to verify the agreement on the definitive ceasefire.

III. Operational plan and requirements

6. The operational plan and requirements for the Military Observer Group of MINUGUA are set out in the Secretary-General's report to the Security Council (S/1996/1045 and Add.1 and 2). The ceasefire agreement provides that the verification will start on D-day, the date on which the United Nations verification mechanism will be in place with full operational capacity. The 155 military observers and 13 military medical personnel, supported by 36 civilian staff, will be deployed to the mission area no later than D-day minus 15 days. The operational area consists of the main headquarters at Guatemala City, sector headquarters at Guatemala City and Santa Cruz de Quiché and eight verification team sites. Commanded by the Chief Military Observer, the Military Observer Group will be under the overall control

of MINUGUA's Head of Mission. The observers will execute their verification tasks by patrolling the eight security and coordination zones by ground and air. The verification and demobilization process should be completed no later than D-day plus 60 days and the observers will be repatriated within 15 days thereafter.

7. In his letter of 13 February 1997 (S/1997/123), the Secretary-General informed the Security Council that the beginning of the verification process, or D-day, would be 3 March 1997.

IV. Financial administration

A. Establishment of a special account

8. The Secretary-General recommends the establishment of a special account for the Military Observer Group of MINUGUA under the authority of financial regulation 6.6 for the purpose of accounting for income received and expenditures made in respect of the Mission.

B. Financial period

9. The account of the Military Observer Group of MINUGUA will be kept initially within the current financial period for peacekeeping operations, which ends on 30 June 1997, and, if required, for a 12-month period thereafter, in accordance with section I of General Assembly resolution 49/233 A of 23 December 1994.

C. Voluntary contributions and trust funds

10. To date, no voluntary contribution has been received and no trust fund has been established in connection with the Military Observer Group of MINUGUA.

V. Cost estimates for the period from 15 February to 31 May 1997

11. Costs associated with the deployment and operation of the Military Observer Group of MINUGUA for the three-month period and for its administrative closure are estimated at $4,570,800 gross ($4,520,100 net). This estimate represents the incremental costs to resources already provided to MINUGUA under the regular budget for the biennium 1996-1997. Core administrative support to the Observer Group, including financial management, personnel management, procurement, logistics and general services will be provided by the existing civilian staff of MINUGUA. The cost estimates include provision for civilian staff to support the military observers at the eight team sites as well as the communication system for the Mission, transport of equipment from other peacekeeping missions and procurement of items not available from stock.

12. A breakdown of the cost estimates by recurrent and non-recurrent costs and by budget line is shown in annex I. Supplementary information on the estimates is provided in annex II. Mission-specific cost parameters are contained in section A, details on non-recurrent costs are shown in section B, and supplementary explanations are included in section C.

VI. Signature of the status-of-mission agreement

13. The status-of-mission agreement for MINUGUA was concluded by exchange of letters between the United Nations and the Government of Guatemala on 25 and 28 November 1994. It has been proposed that the agreement on the status of MINUGUA be supplemented to apply *mutatis mutandis* to the personnel attached to MINUGUA as authorized by Security Council resolution 1094 (1997).

VII. Staffing requirements

14. The proposed civilian staffing consists of 12 international posts, including the Chief Military Observer (D-1), 3 Field Service communication technicians, 8 General Service administrative assistants to be deployed to the eight team sites with the military observers and 24 locally recruited clerical staff, drivers and mechanics. The civilian staff will be required for the period covering the verification operation and for its administrative closure.

VIII. Action to be taken by the General Assembly at its fifty-first session

15. The action to be taken by the General Assembly in connection with the financing of the Military Observer Group of MINUGUA is as follows:

(a) The establishment of a special account for the Military Observer Group of MINUGUA for the purpose of accounting for income received and expenditures made in respect of the observer Mission;

(b) The appropriation and assessment of the amount of $4,570,800 gross ($4,520,100 net) for the period from 15 February to 31 May 1997, inclusive of the amount of $3 million already authorized under the terms of section IV of General Assembly resolution 49/233 A.

Annex I
Cost estimates for the period from 15 February to 31 May 1997

(Thousands of United States dollars)

	(1)	(2)	(3)	(4)
		15 February to 31 May 1997		
	Prior period	Non-recurrent costs	Recurrent costs	Total costs (2+3)
1. Military personnel costs				
(a) *Military observers*				
Mission subsistence allowance	—	—	871.1	871.1
Travel costs	—	—	504.0	504.0
Clothing and equipment allowance	—	—	8.4	8.4
Subtotal	—	—	**1 383.5**	**1 383.5**
(b) *Military contingents*	—	—	—	—
(c) *Other costs pertaining to military personnel*				
Contingent-owned equipment	—	—	6.9	6.9
Death and disability compensation	—	—	16.8	16.8
Subtotal	—	—	**23.7**	**23.7**
Total, line 1	—	—	**1 407.2**	**1 407.2**
2. Civilian personnel costs				
(a) *Civilian police*	—	—	—	—
(b) *International and local staff*				
International staff salaries	—	—	154.2	154.2
Local staff salaries	—	—	71.4	71.4
Consultants	—	—	—	—
Overtime	—	—	—	—
Common staff costs	—	—	82.3	82.3
Mission subsistence allowance	—	—	72.7	72.7
Other travel costs	—	—	—	—
Subtotal	—	—	**380.6**	**380.6**
(c) *International contractual personnel*	—	—	—	—
(d) *United Nations Volunteers*	—	—	—	—
(e) *Government-provided personnel*	—	—	—	—
(f) *Civilian electoral observers*	—	—	—	—
Total, line 2	—	—	**380.6**	**380.6**
3. Premises/accommodation				
Rental of premises	—	—	28.6	28.6
Alteration and renovation of premises	—	—	—	—
Maintenance supplies	—	—	5.0	5.0
Maintenance services	—	—	11.0	11.0
Utilities	—	—	89.1	89.1

		(1)	(2)	(3)	(4)
			15 February to 31 May 1997		
		Prior period	Non-recurrent costs	Recurrent costs	Total costs (2+3)
	Construction/prefabricated buildings	—	754.5	—	754.5
	Total, line 3	**—**	**754.5**	**133.7**	**888.2**
4.	**Infrastructure repairs**				
	Upgrading of airstrips	—	—	—	—
	Upgrading of roads	—	5.0	—	5.0
	Repair of bridges	—	—	—	—
	Total, line 4	**—**	**5.0**	**—**	**5.0**
5.	**Transport operations**				
	Purchase of vehicles	—	—	—	—
	Rental of vehicles	—	—	43.0	43.0
	Workshop equipment	—	—	—	—
	Spare parts, repairs and maintenance	—	—	—	—
	Petrol, oil and lubricants	—	—	22.7	22.7
	Vehicle insurance	—	—	—	—
	Total, line 5	**—**	**—**	**65.7**	**65.7**
6.	**Air operations**				
	(a) Helicopter operations				
	Hire/charter costs	—	—	699.8	699.8
	Aviation fuel and lubricants	—	—	—	—
	Positioning/depositioning costs	—	420.0	—	420.0
	Painting/preparation	—	—	—	—
	Liability and war-risk insurance	—	—	—	—
	Subtotal	**—**	**420.0**	**699.8**	**1 119.8**
	(b) Fixed-wing aircraft	—	—	—	—
	(c) Aircrew subsistence allowance	—	—	—	—
	(d) Other air operations	—	—	—	—
	Total, line 6	**—**	**420.0**	**699.8**	**1 119.8**
7.	**Naval operations**	**—**	**—**	**—**	**—**
8.	**Communications**				
	(a) Complementary communications				
	Communications equipment	—	70.5	—	70.5
	Spare parts and supplies	—	—	36.3	36.3
	Workshop and test equipment	—	—	—	—
	Commercial communications	—	—	165.0	165.0
	Subtotal	**—**	**70.5**	**201.3**	**271.8**
	(b) Main trunking contract	—	—	—	—
	Total, line 8	**—**	**70.5**	**201.3**	**271.8**
9.	**Other equipment**				
	Office furniture	—	35.0	—	35.0
	Office equipment	—	6.0	—	6.0
	Data-processing equipment	—	43.0	—	43.0

	(1)	(2)	(3)	(4)
		15 February to 31 May 1997		
	Prior period	Non-recurrent costs	Recurrent costs	Total costs (2+3)
Generators	—	—	—	—
Observation equipment	—	—	—	—
Petrol tank plus metering equipment	—	7.0	—	7.0
Water and septic tanks	—	5.4	—	5.4
Medical and dental equipment	—	—	—	—
Accommodation equipment	—	54.3	—	54.3
Miscellaneous equipment	—	27.5	—	27.5
Tentage	—	—	—	—
Field defence equipment	—	—	—	—
Water-purification equipment	—	7.2	—	7.2
Refrigeration equipment	—	—	—	—
Spare parts, repairs and maintenance	—	—	15.5	15.5
Total, line 9	**—**	**185.4**	**15.5**	**200.9**
10. Supplies and services				
(a) Miscellaneous services				
Audit services	—	—	—	—
Contractual services	—	—	—	—
Data-processing services	—	—	—	—
Security services	—	—	6.0	6.0
Medical treatment and services	—	—	12.0	12.0
Claims and adjustments	—	—	—	—
Official hospitality	—	—	—	—
Miscellaneous other services	—	—	15.8	15.8
Subtotal	**—**	**—**	**33.8**	**33.8**
(b) Miscellaneous supplies				
Stationery and office supplies	—	—	18.0	18.0
Medical supplies	—	—	18.0	18.0
Sanitation and cleaning materials	—	—	4.1	4.1
Subscriptions	—	—	—	—
Electrical supplies	—	—	27.0	27.0
Ballistic protective blankets for vehicles	—	—	—	—
Uniform items, flags and decals	—	—	5.0	5.0
Field defence stores	—	—	—	—
Operational maps	—	—	—	—
Quartermaster and general stores	—	—	—	—
Miscellaneous supplies	—	—	15.0	15.0
Subtotal	**—**	**—**	**87.1**	**87.1**
Total, line 10	**—**	**—**	**120.9**	**120.9**
11. Election-related supplies and services	**—**	**—**	**—**	**—**
12. Public information programmes	**—**	**—**	**—**	**—**
13. Training programmes	**—**	**—**	**—**	**—**

	(1)	(2)	(3)	(4)
		15 February to 31 May 1997		
	Prior period	Non-recurrent costs	Recurrent costs	Total costs (2 + 3)
14. Mine-clearing programmes	—	—	—	—
15. Assistance for disarmament and demobilization	—	—	—	—
16. Air and surface freight				
Transport of contingent-owned equipment	—	—	—	—
Military airlifts	—	—	—	—
Commercial freight and cartage	—	—	60.0	60.0
Total, line 16	—	—	**60.0**	**60.0**
17. United Nations Logistics Base at Brindisi	—	—	—	—
18. Support account for peacekeeping operations	—	—	—	—
19. Staff assessment	—	—	**50.7**	**50.7**
Total, lines 1-19	—	**1 435.4**	**3 135.4**	**4 570.8**
20. Income from staff assessment	—	—	**(50.7)**	**(50.7)**
21. Voluntary contributions in kind (budgeted)	—	—	—	—
Total, lines 20-21	—	—	**(50.7)**	**(50.7)**
Gross requirements	—	1 435.4	3 135.4	4 570.8
Net requirements	—	1 435.4	3 084.7	4 520.1
22. Voluntary contributions in kind (non-budgeted)	—	—	—	—
Total resources	—	**1 435.4**	**3 084.7**	**4 520.1**

Annex II
Supplementary information on the cost estimates for the period from 15 February to 31 May 1997

A. Mission-specific cost parameters

Description	Proposed estimates: Average strength	Proposed estimates: Unit or daily cost (United States dollars)	Proposed estimates: Monthly cost (United States dollars)	Explanation
1. Mission subsistence allowance				Reviewed by the Office of Human Resources Management in December 1996
First 30 days				
D-1		123.05		
Others		107		
After 30 days				
D-1		90.20		
Others		82		
Accommodation provided		36		Meals allowance for military and civilian international staff whose accommodation is provided by the United Nations
2. Travel costs (one-way)				
Military personnel		1 500		Airfare and excess baggage
3. Military personnel				
Military observers	155			
Military medical personnel	13			
4. Civilian personnel				
International staff	12			
Local staff	24			
5. Local staff				
Net salary			706	Effective from 1 July 1996
Common staff costs			50	
Staff assessment			169	
6. Rental of premises				
Headquarters			3 650	
Sector headquarters			500	
Team sites			4 000	Eight sites at $500 per site per month
7. Maintenance supplies				
All locations			1 500	
8. Maintenance services				
Cleaning services			1 500	
Repair of offices			2 000	
9. Utilities				
Electricity and water			1 000	Headquarters offices
Fuel			28 700	54,150 litres of diesel and oil at $0.53 per litre to be used for generators and water pumps

Description	Proposed estimates: Average strength	Unit or daily cost (United States dollars)	Monthly cost (United States dollars)	Explanation
10. Transport operations				
Civilian pattern vehicles	68			Vehicles provided from MINUGUA stock
Petrol, oil and lubricants		3.11		8.4 litres per day per vehicle at $0.37 per litre
11. Helicopter operations				
All-weather, medium-utility	3			Commercially rented helicopters to be used for patrolling, transport of personnel and materials and medical evacuation
Monthly flying hours (each)	25			
Extra flying hours (each)	15			
12. Helicopter rental				
Monthly cost per helicopter			58 750	$2,350 per hour including fuel and third-party liability insurance
Extra hours			10 500	$700 per hour
Aircrew subsistence allowance			8 500	Meals and lodging for crew members in the mission area
Positioning/depositioning (each)		140 000		
13. Commercial communications				
INMARSAT transponder lease			50 000	Five terminals at $10,000 per month each
Local telephone charges			2 500	
14. Communications				
Spare parts, repairs and maintenance			6 000	For United Nations-owned equipment
15. Miscellaneous services				
Security services			2 000	For headquarters and sector headquarters
Medical examination and treatment			4 000	Services as required by civilian staff only
Miscellaneous other services			5 000	Rental of photocopiers, bank charges

B. Requirements for non-recurrent costs

(Thousands of United States dollars, unless otherwise indicated)

		(1) Current inventory	(2) Replacement	(3) Additional	(4) Total number of units (2) + (3)	(5) Unit cost	(6) Total cost (4)x(5)
1.	**Military personnel costs**						—
2.	**Civilian personnel costs**						—
3.	**Premises/accommodation**						
	Construction/prefabricated buildings						
	Softwall accommodation buildings	—	—	55	55	6.3	346.5
	Freight						95.0
	Subtotal, accommodation buildings						**441.5**
	Freight charges for shipment of tents, ablution units, fence poles, barbed wires, water tanks, water pumps and generators from other missions						140.0
	Metal platforms for installation of tents and softwall buildings						73.0
	Preparation of eight team sites and installation of buildings						50.0
	Dismantling of buildings at eight team sites at closure of the observer mission						50.0
	Total, line 3						**754.5**
4.	**Infrastructure repairs**						
	Upgrading of roads						
	Upgrading of 4 km of dirt road at one of the team sites that is not accessible for setting up prefabricated buildings						5.0
	Total, line 4						**5.0**
5.	**Transport operations**						—
6.	**Air operations**						
	(a) Helicopter operations						
	Positioning and depositioning of 3 medium-utility helicopters						420.0
	(b) Fixed-wing aircraft						—
	(c) Aircrew subsistence allowance						—
	(d) Other air operations						—
	Total, line 6						**420.0**
7.	**Naval operations**						—
8.	**Communications**						
	(a) Complementary communications						
	Communications equipment						
	Solar panel	—	—	16	16	0.700	11.2
	Facsimile machine	—	—	10	10	0.600	6.0

		(1) Current inventory	(2) Replacement	(3) Additional	(4) Total number of units (2) + (3)	(5) Unit cost	(6) Total cost (4)x(5)
	Facsimile modem	—	—	12	12	0.200	2.4
	Satellite telephone system	—	—	9	9	2.867	25.8
	Cellular telephone	—	—	13	13	0.150	2.0
	Telephone set	—	—	10	10	0.200	2.0
	Subtotal						**49.4**
	Freight charges for shipment from other missions of the following equipment:						21.1
	UHF mobile radios, portable radios, base station, rural telephone links, antenna, battery charger						
	Subtotal						**70.5**
	(b) Main trunking contract						—
	Total, line 8						**70.5**
9.	**Other equipment**						
	Office furniture						
	Desks, chairs, bookcases, filing cabinets						35.0
	Office equipment						
	Small safe	—	—	15	15	0.4	6.0
	Data-processing equipment						
	Desktop computer	—	—	15	15	1.6	24.0
	Freight charges for shipment of laptop computers and printers from other missions						19.0
	Subtotal						**43.0**
	Petrol tank plus metering equipment						
	Diesel storage tanks	—	—	21	21	0.3	7.0
	Water and septic tanks						
	Water tank	—	—	18	18	0.3	5.4
	Accommodation equipment						
	Air-conditioner	—	—	34	34	1.000	34.0
	Refrigerator	—	—	10	10	0.480	4.8
	Freezer	—	—	8	8	0.220	1.8
	Microwave	—	—	6	6	0.200	1.2
	Stove	—	—	6	6	0.450	2.7
	Dryer	—	—	6	6	0.330	2.0
	Washing machine	—	—	6	6	0.440	2.6
	Water heater	—	—	6	6	0.370	2.2
	Water cooler	—	—	16	16	0.190	3.0
	Subtotal						**54.3**

	(1) Current inventory	(2) Replacement	(3) Additional	(4) Total number of units (2) + (3)	(5) Unit cost	(6) Total cost (4)x(5)
Miscellaneous equipment						
Instant camera	—	—	6	6	3.500	21.0
Sea container	—	—	10	10	0.650	6.5
Subtotal						**27.5**
Water-purification equipment						
Water treatment system	—	—	6	6	1.2	7.2
Total, line 9						**185.4**
10. Supplies and services						—
11. Election-related supplies and services						—
12. Public information programmes						—
13. Training programmes						—
14. Mine-clearing programmes						—
15. Assistance for disarmament and demobilization						—
16. Air and surface freight						—
17. United Nations Logistics Base at Brindisi						—
18. Support account for peacekeeping operations						—
19. Staff assessment						—
Total, lines 1-19						**1 435.4**

C. Supplementary explanation

1. *Military observers - mission subsistence allowance.* Of the 155 military observers and 13 medical personnel, 35 will be deployed to the headquarters area and will receive full mission subsistence allowance at the rate of $107 per day for the first 30 days and $82 per day thereafter. The remaining personnel will be deployed to the eight team sites, where accommodation will be provided by the United Nations. They will receive an allowance of $107 per day for the first 10 days, $82 per day for working approximately 10 days outside the team site and $36 per day thereafter.

2. *Contingent-owned equipment.* Governments that contribute medical personnel and whose medical equipment is brought to the mission area under the terms of the contingent-owned equipment arrangement will be reimbursed at an estimated rate of $575 per month per unit for four units.

3. *International and local staff.* The cost estimate is based on the deployment of all 36 civilian staff shown in the proposed staffing table (annex III) from 15 February 1997 for a period of three and a half months (three months for the Chief Military Observer at the D-1 level). Salaries are estimated using the 1997 standard cost rates for New York, and local salaries reflect the scale currently applicable in the mission area.

4. *International staff - mission subsistence allowance.* Of the 12 international staff, the D-1 and Field Service staff will be deployed at headquarters and will receive the mission subsistence allowance at the rate specified in the mission-specific cost parameters (annex II.A). The eight General Service staff who will be deployed at the team sites where accommodation is provided will receive $107 per day for the first 10 days and $36 per day thereafter.

5. *Construction/prefabricated buildings.* Provision is made for the construction of facilities to be used by the military personnel and civilian staff for working, sanitation and accommodation at eight team sites. This budget line includes shipment from other peacekeeping missions of equipment available and meeting requirements for the operation of the observer group ($140,000), purchase of 55 units of softwall buildings that are not available from other missions ($447,000), preparation of the sites for setting up buildings and tents, including ground clearing, levelling and fencing ($50,000) and dismantling of buildings at the end of the Mission ($50,000).

6. *Rental of vehicles.* Provision is made for the rental of the following vehicles, not available from current MINUGUA vehicle stock, for the transportation of supplies and equipment for setting up and closing the team sites: eight trucks, low-bed trailers, recovery trucks and four hydraulic container-handling equipment ($31,000). For transporting some groups of combatants from various locations to the assembly points, rental of 45 trucks over a period of 10 days and four motor boats for one day will also be required ($12,000).

7. *Helicopter operations.* Provision is made for the commercial rental of three medium-utility helicopters for a period of three months for the transportation of personnel and materials within the mission area and between the team sites and for emergencies, medical evacuations and patrolling the verification areas not accessible to vehicles. The hire and charter costs are based on a total of 75 flying hours for three helicopters and an additional 15 flying hours per month for each helicopter. Costs include fuel, oil and lubricants, storage facilities, maintenance, meals and lodging for crew members, third-party liability insurance and basic war-risk insurance. The high cost of positioning and depositioning the helicopters is due to the short duration of the rental period.

8. *Miscellaneous supplies.* Provision of $15,000 under this heading is made for the purchase of purified water to be used at the team sites for drinking, cooking and sanitation purposes.

9. *Air and surface freight.* Provision is made for commercial freight, cartage and related packaging costs such as cardboard boxes, bubble wrap, labels and foam packing material.

10. *United Nations Logistics Base at Brindisi.* No provision is made in the cost estimates for the funding of the United Nations Logistics Base at Brindisi, since the budget for the Base has been submitted separately to the General Assembly.

11. *Support account for peacekeeping operations*. No provision is made for the funding of the support account for peacekeeping operations in these estimates since the budget for the support account has been submitted separately to the General Assembly.

Annex III
Proposed staffing table

	Professional and above							*General Service and other categories*					
	D-2	*D-1*	*P-5*	*P-4*	*P-3*	*P-2*	*Total*	*Field Service*	*Principal level*	*Other level*	*Total*	*Local staff*	*Grand total*
Chief Military Observer	—	1	—	—	—	—	1	—	—	—	—	—	1
Administration and Management	—	—	—	—	—	—	—	3	—	8	11	24	35
Total	—	1	—	—	—	—	1	3	—	8	11	24	36

MEXICO
BELIZE
GUATEMALA
HONDURAS
EL SALVADOR
PETÉN
ALTA VERAPAZ
BAJA VERAPAZ
QUICHÉ
IZABAL
EL PROGRESO
SUCHITEPÉQUEZ
SANTA ROSA
PACIFIC OCEAN
Gulf of Honduras
Lago de Izabal
Lago de Atitlán
Río Motagua
Río Usumacinta
Río Salinas
Río Chixoy
Río Polochic
Río Sarstún
Río Dulce
Río Grijalva
Río Suchiate
Río Naranjo
Río Cahabón
Río Lacantún
Río Ixcán
Río Negro
Río Copón
Río Ostúa
Río Motagua